



California
COMMUNITY
Foundation

GRANT AGREEMENT

Date Authorized: 10/20/2017

Elevate Your G.A.M.E.

Grant Number: BA-18-139105

We are pleased to announce a grant from California Community Foundation (the "Foundation") payable to Elevate Your G.A.M.E. (the "Grantee"). This grant from the Foundation is for the explicit purpose(s) described below and is subject to Grantee's acceptance of the following conditions. To acknowledge this agreement, accept the grant, and be eligible to receive funds, please return a signed electronic copy to the Foundation.

Approved Amount: \$108,000.00

Total Amount of Intended Grant: \$108,000.00

Grant Purpose: Two-year program support grant under LASIF YMOC Initiative to launch Bridging the Gap, a collaboration between Elevate Your G.A.M.E. and the school counseling and athletic staff at Dominguez High School in Compton to serve 50 African American and Latino males in both AY 2017-18 and 2018-19 through mentorship, college preparation services, and college tours. Elevate Your G.A.M.E. was founded in 2002 to lift urban students to higher levels in their Grades, Attendance and Maturity to Empower them to be leaders who bring about positive change in their schools, communities and the world. The program currently mentors 300 per school year across six high schools: Compton, Centennial (Compton), Dominguez (Compton), Cabrillo (Long Beach), Harbor Teacher Prep (Wilmington), and Crenshaw (Los Angeles). Organization annual budget is \$183,000 and has more than 12 months of cash on hand. This grant advances LASIF's strategy to identify and support promising practices to better reach and serve young men of color within the field of college access and success.

Special Grant Conditions: This grant is under the Los Angeles Scholars Investment Fund (LASIF) Young Men of Color (YMOC) Initiative. CCF envisions this work as a learning process, fueled through the funding of direct service projects designed and implemented by community partners. To advance collective learning and collaboration, funded partners will be expected to gather and share their knowledge and growing understanding of program strategies and outcomes, and contribute to a cohort-based work group including quarterly meetings throughout 2018 and 2019.

Foundation Officer: Kelly King

Grant Period Begins: 11/1/2017

Ends: 10/31/2019

Payment Schedule

Payment #	Payment Amount	Scheduled Month of Board Approval
1	\$108,000.00	10/20/2017

Reporting Schedule

#	Deliverable	Description	Due Date
1	Grant Agreement		10/27/2017
2	Annual Progress Update		10/31/2018

Progress toward the following objectives and outcomes will be reported to the Foundation at minimum, on an annual basis. The Foundation will provide notification of upcoming report deadlines and appropriate templates, as needed, or may schedule an additional check in such as a site visit as necessary.

Measurable Objectives:

1. By December 31, 2017, fully launch the Bridging the Gap at Dominguez High School in Compton, including college access services and weekly mentoring sessions for 50 young men of color.
2. Through the YMOC LASIF Learning Cohort, by June 30, 2018, refine measurable objectives of the project. Draft objectives include:
 - a. At least 85% of the participants will improve their grade in at least one class
 - b. At least 85% of them will be on track at the end of the school year to complete the A - G academic requirements required for minimum eligible to a CSU or UC
3. By November 30, 2019, provide a final report on progress towards the refined measurable objectives.

The objectives are subject to modification only with the Foundation's prior written approval.

Expected Outcomes

Los Angeles Scholars Investment Fund					
Multi-Year PROJECT BUDGET					
Please refer to the INSTRUCTIONS and SAMPLE FORMAT sheet					
1	Organization Name:	Elevate Your G.A.M.E.			
2	Program Name if applicable:	Bridging the Gap			
3	Date of Request:	8/2/2017			
4	Total Scholarship Amount Requested:	\$	-		
5	Total Program Support Amount Requested:	\$	108,000.00		
6	Total Amount Requested from LASIF:	\$	108,000.00		
BUDGET SUMMARY					
7	EXPENSE CATEGORY	YEAR 1 AMOUNT REQUESTED from LASIF	YEAR 2 AMOUNT REQUESTED from LASIF	TOTAL Amount Requested for ALL YEARS from LASIF	COMPLETE PROJECT Budget for ALL YEARS
8	Total Scholarships:	\$ -	\$ -	\$ -	\$ -
9	Program Support:				
	Salaries:	\$ -	\$ -	\$ -	\$ -
	Project Coordinator (.20 FTE)	\$ 6,800	\$ 6,800	\$ 13,600	\$ 22,800
	Benefits (.10 of salaries)	\$ 680	\$ 680	\$ 1,360	\$ 2,280
	Summer College Tour Trips (2) (\$652 per student per trip)	\$ 19,550	\$ 19,550	\$ 39,100	\$ 39,100
	Fall College Trips (2 trips, cost of bus)	\$ 800	\$ 800	\$ 1,600	\$ 1,600
	Events (opening and closing celebrations) (4)	\$ 5,450	\$ 5,450	\$ 10,900	\$ 10,900
	Seven Workshops (\$248 per student)	\$ 6,200	\$ 6,200	\$ 12,400	\$ 12,400
	School/Sports Supplies (\$67.60 per student per year)	\$ 3,380	\$ 3,380	\$ 6,760	\$ 6,760
	Subtotal:	\$ 42,860	\$ 42,860	\$ 85,720	\$ 95,840
	Indirect Costs	\$ 4,490	\$ 4,490	\$ 8,980	\$ -
10	Additional Program Support not calculated in indirect cost %:				
	Consultants	\$ 6,650	\$ 6,650	\$ 13,300	\$ -
		\$ -	\$ -	\$ -	\$ -
	Subtotal Program Support:	\$ 54,000	\$ 54,000	\$ 108,000	\$ 95,840
	TOTAL PROJECT EXPENSES:	\$ 54,000	\$ 54,000	\$ 108,000	\$ 95,840
11	EXPECTED FUNDING SOURCES	AMOUNT	Secured or Prospect?		
	List the funders (other than LASIF) that are committed to the project, including dollar amounts of grants secured and any key funding prospects (pending or projected) along with estimated dollar amounts. In the last column please indicate whether the funding has been secured or is a key prospect.				
	National Christian Foundation	\$ 11,000	Annually gives 100K		
		\$ -			
	TOTAL EXPECTED FUNDING SOURCES:	\$ 11,000			